

# BLESSED SACRAMENT PARISH COMMUNITY



TO HELP EVERYONE **RECOGNIZE** AND **EXPERIENCE** THE PRESENCE OF **GOD**



## 2019-2020 ANNUAL REPORT



Stewardship

Outreach

Community

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3109 Swede Ave.  
Midland, MI 48642

[www.Blessed-Midland.org](http://www.Blessed-Midland.org)



**Fr. Rob Howe,  
Pastor**

*“Faith in  
Action is  
Love—and  
Love in  
Action is  
Service.”*

*-St. Teresa of  
Calcutta*



## *Message from the Pastor*

Friends,

Please find enclosed our Parish Annual Report. It is a snapshot of our stewardship over the past year. Please understand that it is truly a snapshot. Many acts of faith and generous love go unrecognized, yet happen every day. The gifts and talents that flow from this parish are a strength to my faith and I am grateful for the privilege of being your pastor.

Also, all figures have been compiled by our staff. This helps to prevent the mistakes that I would surely make. We all bring different gifts.

Love and Blessings,

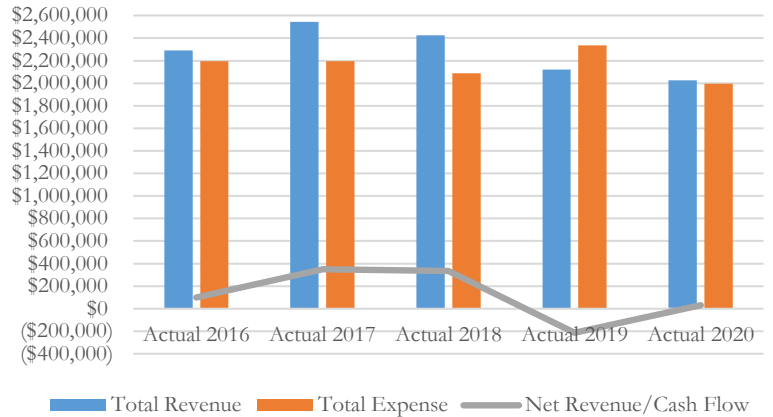
Fr. Robert J. Howe

*“Let us protect Christ in our lives, so that we can protect others, so that we can protect creation!” - Pope Francis*

## Year End Review

### Revenue & Expense Summary

For the 2019-20 fiscal year our **Revenue** was \$2,024,694 a decrease of 5% over the prior fiscal year revenue. Revenue decreased due to lower donations, student fees and smaller CSA surplus. **Expenses** were \$1,994,662 down 15% compared to the prior fiscal year primarily due to Kitchen renovation project of \$300K completed in summer of 2019. **Net Revenue / Cash Flow**, excluding major expenditures, increased by \$103,278 due to lower employee related expenses, lower utilities, and lower student activities including text books and school equipment as well as a canceled youth mission trip due to COVID19.



Description	Budget for Fourth Qtr	Actual for Fourth Qtr	Annual Budget	Full Year Actual
<b>Revenue</b>				
Weekend Collection	\$405,381.33	\$384,714.57	\$1,680,685.48	\$1,645,656.58
Other Income	\$104,077.76	\$31,471.46	\$398,400.00	\$379,037.19
<b>Total Revenue</b>	<b>\$509,459.09</b>	<b>\$416,186.03</b>	<b>\$2,079,085.48</b>	<b>\$2,024,693.77</b>
<b>Expenses</b>				
Salaries	\$281,783.43	\$273,974.56	\$998,252.31	\$942,477.30
Payroll Taxes - SS & Medicare	\$17,103.47	\$19,224.97	\$73,250.32	\$66,707.04
Benefits	\$75,122.43	\$88,302.94	\$289,720.85	\$285,413.58
Utilities	\$15,826.85	\$11,608.35	\$78,916.00	\$59,708.74
Instructional Expenses	\$4,849.63	\$794.82	\$23,350.00	\$27,464.96
Office Supplies and Expense	\$4,432.92	\$772.56	\$21,460.00	\$15,534.89
Maintenance & Repairs	\$10,610.53	\$6,576.48	\$44,070.00	\$37,222.00
Property and Liability Insurance	\$12,199.86	\$16,342.51	\$50,382.00	\$52,686.67
Furnishings & Equipment	\$6,000.03	\$1,157.50	\$24,000.00	\$10,514.99
Service to Parishioners	\$8,470.03	\$4,166.61	\$33,300.00	\$27,000.16
Student Activities	\$39,048.91	\$660.50	\$61,925.00	\$18,511.46
Parish Tithe for Outreach	\$11,232.84	\$20,703.76	\$163,000.00	\$169,426.21
Service Contracts	\$16,573.01	\$12,346.71	\$86,000.00	\$83,376.14
Major Expenditures	\$5,000.00	\$2,300.00	\$75,000.00	\$73,246.52
Other	\$32,194.82	\$47,425.40	\$127,899.00	\$125,371.43
<b>Total Expenses</b>	<b>(\$540,448.76)</b>	<b>(\$506,357.67)</b>	<b>(\$2,150,525.48)</b>	<b>(\$1,994,662.09)</b>
<b>Net Revenue (Shortfall)</b>	<b>(\$30,989.67)</b>	<b>(\$90,171.64)</b>	<b>(\$71,440.00)</b>	<b>\$30,031.68</b>
<b>Net Revenue (Shortfall) Excl. Major Expenditures</b>	<b>(\$25,989.67)</b>	<b>(\$87,871.64)</b>	<b>\$3,560.00</b>	<b>\$103,278.20</b>



## *Emergency Funding 2019-2020*

Blessed Sacrament Parish has a long history of helping out those who are in need.

Along with the Christian Service Funding Grants, the Parish sets aside Emergency Assistance Funds to help those who find themselves in need of assistance.

Below is a breakdown of how those monies have helped those in need this past year.



Emergency Need	Number of People Helped	Total Amount
Rent	122	\$12,468
Consumers	68	\$7,141
Gas & Propane	14	\$925
Water Bill	11	1,303
Car Repair	3	\$250
Medical	9	\$916
Flood (May 2020)	11	\$8,390
Other	7	\$4,050
<b>Total</b>	<b>245</b>	<b>\$35,443</b>



“Becoming a disciple of Jesus Christ leads naturally to the practice of stewardship. These linked realities; discipleship and stewardship, then make up the fabric of a Christian life in which each day is lived in an intimate, personal relationship with the Lord”

Excerpts from USCCB - Pastoral Letter Stewardship

## *Christian Service Funding Grants 2019-20*

<b>Organization</b>	<b>Funding Amount</b>
Adoption Option	\$1,000
Agape Community Transformation	\$2,000
Arc of Midland	\$2,000
Beaverton Quilters	\$750
Cancer Services	\$2,500
Caregiving Network	\$2,000
Cathedral of Mary of the Assumption - Children's Festival	\$850
Children's Grief Center - Great Lakes Bay Region	\$1,000
Eagle Village	\$3,000
East Side Soup Kitchen	\$5,000
Emmaus House	\$5,000
Food Pantry at First Presbyterian Church	\$1,500
Food Pantry at Saints Peter and Paul	\$2,000
For A Brighter Tomorrow	\$4,500
Foster Closet	\$3,000
Fostering Hope in Michigan (formerly Royal Family Kids)	\$2,500
Global Compassion	\$3,000
Hidden Harvest	\$5,000
Home to Stay (formerly Midland Area Homes)	\$1,000
John H. Goodrow Fund	\$2,400
King's Daughters Christmas Closet	\$1,000
Life Clinic (Pregnancy Resource Center, Pregnancy Aid, Abortion Alternatives)	\$4,500
Love for Lukulu and Beyond	\$2,500
Midland County Former Offender & Advocacy Reform	\$3,000
Midland Area Toys for Tots	\$2,000
Midland County Emergency Food Pantry Network (EFPN)	\$3,000
Midland County ESA - Early On	\$1,000
Midland County Habitat for Humanity	\$2,000
Midland Kid's First	\$3,000
Midland Open Door	\$5,000
Midland Quiltmakers	\$750
Mustard Seed Shelter	\$4,500
Non-Violent Peace Force	\$500
One Week, One Street (OWOS)	\$1,500
Partnership Center	\$1,500
Reece Endeavour	\$2,000
The ROCK Center for Youth Development	\$2,250
Salvation Army of Midland - SHARE program	\$2,500
Saved by God's Grace	\$2,500
Shelterhouse Council on Domestic Violence	\$2,000
Simple Blessings Quilters	\$750
St Paul's Soup Kitchen	\$5,000
The Stitch & Prayer Group - Assumption Parish	\$750
Toni & Trish House	\$5,000
West Midland Family Center	\$1,500
Wings of Mercy East Michigan	\$5,000
<b>Total Grants</b>	<b>\$115,000</b>

## Parish Budget for 2020-2021

<b>Revenue</b>	
Weekend Collection	\$1,180,685
Other Income	\$380,150
<b>Total Revenue</b>	<b>\$1,560,835</b>
<b>Expenses</b>	
Salaries	\$668,312
Employee Benefits & Payroll Taxes	\$265,433
Utilities	\$63,800
Instructional Expenses	\$18,700
Office Supplies and Expense	\$20,460
Maintenance & Repairs	\$42,000
Property and Liability Insurance	\$52,800
Furnishings & Equipment	\$19,000
Service to Parishioners	\$32,900
Student Activities	\$41,400
Parish Tithe for Outreach	\$163,000
Service Contracts	\$68,570
Major Expenditures - Church Roof Replacement	\$275,000
Other	\$111,085
<b>Total Expenses</b>	<b>(\$1,842,460)</b>
<b>Net Revenue (Shortfall)</b>	<b>(\$281,625)</b>
<b>Net Revenue (Shortfall) - (exclude Major Expenditures)</b>	<b>(\$6,625)</b>



### Parish Statistics

Catholic Households	1557
Number of Catholics in Parish	5187
RCIA	
Catechumens	3
Candidates	1
Baptisms	16
Marriages	6
Deaths	34
Confirmations/First Eucharist	35

*“Wherever your treasure lies, there will your heart be...” Luke 12:34*

School and Faith Formation

No. of Students:

School - 78

Faith - 304  
Formation

School Teachers- 6

Faith Formation Catechists- 30

## Outreach: Mission Co-Op

Each year we have a Mission Cooperative Appeal through the Diocesan Mission Office. We have been given permission to use the Haiti and Uganda outreach efforts for our Mission Cooperative Collection.

We collected during the month of June 2020 a total of \$5,836.00. Donations can be earmarked to specific organization with the balance split equally to:

- Uganda Martyr’s Parish in Africa \$ 2,918.00
- Kay Lasante Clinic in Haiti \$ 2,918.00

## Connect with us!



@Blessed.Sacrament.Midland



APPLE PODCASTS



Spotify



YouTube channel

Podcasts:

- Blessed Sacrament Parish Community Podcast
- Blessed Sacrament Parish Community Homilies



@Blessed.Sacrament.Midland

### Parish Data

We need your help in keeping our parishioner information up-to-date. Please make sure the Parish has your contact information (address, home and cell phone, email, etc.). This information is very important and allows us to share Parish activities and events with you. We do not share your personal information. Please let us know if you have made any change in your information by calling the Parish center or email to Admin@blessed-midland.org.. In your email please include name, address and telephone numbers.

## Catholic Services Appeal 2019



Target Amount	\$211,582
Total Amount Pledged	\$246,508
Total Paid To Date	244,287
Pledge Balance	\$2,221
No. of Pledges	719
Average Pledge	\$339.75

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*“To Help  
Everyone  
Recognize and  
Experience the  
Presence of  
God.”*

*Parish Mission  
Statement*