

# BLESSED SACRAMENT PARISH COMMUNITY



TO HELP EVERYONE **RECOGNIZE** AND **EXPERIENCE** THE PRESENCE OF **GOD**



## 2020-21 ANNUAL REPORT



**Stewardship**

**Outreach**

**Community**

989.835.6777

3109 Swede Ave.  
Midland, MI 48642

[www.Blessed-Midland.org](http://www.Blessed-Midland.org)



**Fr. Rob Howe,  
Pastor**

*“Faith in  
Action is  
Love—and  
Love in  
Action is  
Service.”*

*-St. Teresa of  
Calcutta*



## *Message from the Pastor*

November 2021

Dear Friends,

As you know, a parish is made up of all types of people each bringing unique gifts. Together, the gifts make us stronger and give us an identity.

The following pages provide an accounting of the stewardship of our parish. It is a testimony of the good works you all do to help bring the fullness of the kingdom just a little closer.

Thank you for all the ways you make our parish better. Also, thanks for your generosity that allows the work of our parish to continue.

May God bless you and your loved ones abundantly.

Peace & Love,

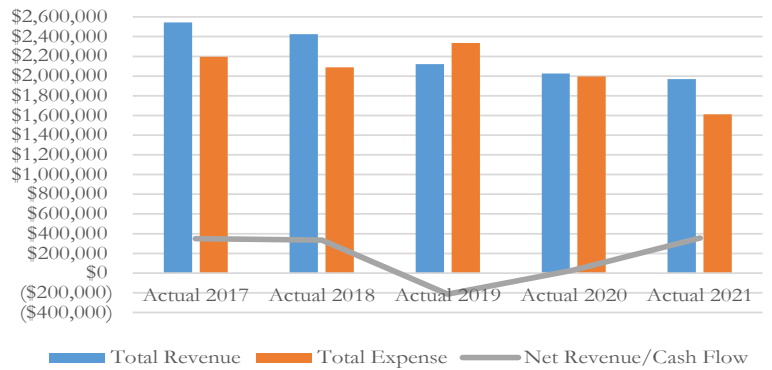
Fr. Robert J. Howe

*“Let us protect Christ in our lives, so that we can protect others, so that we can protect creation!” - Pope Francis*

## Year End Review

### Revenue & Expense Summary

For the 2020-21 fiscal year our **Revenue** was \$1,968,713 a decrease of 3% over the prior fiscal year revenue. Revenue decreased due to the COVID19 pandemic and our inability to gather resulting in lower Weekend Collections. Despite lower Revenues our **Net Revenue / Cash Flows** increased ~\$356k. because of our lower expenses. **Expenses** were \$1,994,662 down 19% compared to the prior fiscal year. Expenses include employee salaries and benefits, programming related costs, support for Parish ministries, outreach organizations and emergency assistance payments and general maintenance costs.



Description	Budget for Fourth Qtr	Actual for Fourth Qtr	Annual Budget	Full Year Actual
<b>Revenue</b>				
Weekend Collection	\$284,781.22	\$402,348.80	\$1,180,685.00	\$1,523,018.10
Other Income	\$36,719.61	\$36,383.48	\$380,150.00	\$445,695.19
<b>Total Revenue</b>	<b>\$321,500.83</b>	<b>\$438,732.28</b>	<b>\$1,560,835.00</b>	<b>\$1,968,713.29</b>
<b>Expenses</b>				
Salaries	\$179,902.52	\$163,952.31	\$668,312.03	\$593,650.93
Payroll Taxes - SS & Medicare	\$10,977.75	\$10,935.50	\$47,570.00	\$39,396.17
Benefits	\$53,590.92	\$46,736.11	\$217,862.97	\$182,414.35
Utilities	\$12,455.85	\$11,864.20	\$63,800.00	\$52,524.81
Instructional Expenses	\$2,406.66	\$328.28	\$18,700.00	\$8,344.69
Office Supplies and Expense	\$3,819.86	\$1,389.21	\$20,460.00	\$4,721.28
Maintenance & Repairs	\$9,893.93	\$15,736.27	\$42,000.00	\$39,063.83
Property and Liability Insurance	\$12,804.00	\$12,683.37	\$52,800.00	\$46,505.69
Furnishings & Equipment	\$4,749.87	\$1,321.75	\$19,000.00	\$18,334.55
Service to Parishioners	\$4,207.23	(\$164.21)	\$32,900.00	\$12,712.81
Student Activities	\$25,758.25	\$2,577.87	\$41,400.00	\$3,692.22
Parish Tithe for Outreach	\$10,063.32	\$11,062.97	\$163,000.00	\$157,131.35
Service Contracts	\$13,485.22	\$13,856.85	\$68,570.00	\$55,605.50
Major Expenditures - church roof	\$27,950.02	\$36,925.00	\$275,000.00	\$268,484.54
Other	\$16,001.99	\$21,785.19	\$111,085.00	\$130,083.50
<b>Total Expenses</b>	<b>(\$388,067.39)</b>	<b>(\$350,990.67)</b>	<b>(\$1,842,460.00)</b>	<b>(\$1,612,666.22)</b>
<b>Net Revenue (Shortfall)</b>	<b>(\$66,566.56)</b>	<b>\$87,741.61</b>	<b>(\$281,625.00)</b>	<b>\$356,047.07</b>

## *Emergency Funding 2020-21*

Blessed Sacrament Parish has a long history of helping out those who are in need.

Along with the Christian Service Funding Grants, the Parish sets aside Emergency Assistance Funds to help those who find themselves in need of assistance.

Below is a breakdown of how those monies have helped those in need this past year.



Emergency Need	Number of People Helped	Total Amount
Rent	57	\$6,816
Consumers	60	\$7,130
Gas & Propane	10	\$886
Water Bill	14	1,477
Car Repair	9	\$1,080
Medical	7	\$836
Flood (May 2020)	5	\$2,405
Other	6	\$659
<b>Total</b>	<b>168</b>	<b>\$21,289</b>



“Becoming a disciple of Jesus Christ leads naturally to the practice of stewardship. These linked realities; discipleship and stewardship, then make up the fabric of a Christian life in which each day is lived in an intimate, personal relationship with the Lord”

Excerpts from USCCB - Pastoral Letter Stewardship

## *Christian Service Funding Grants 2020-21*

<b>Organization</b>	<b>Funding Amount</b>
Adoption Option	\$1,000
Affordable Housing Alliance	\$2,900
Agape Community Transformation	\$2,500
Arc of Midland	\$3,000
Beaverton Quilters	\$750
Cancer Services	\$3,500
Cathedral of Mary of the Assumption – Children’s Festival	\$850
Children’s Grief Center – Great Lakes Bay Region	\$1,000
Eagle Village	\$3,000
East Side Soup Kitchen	\$5,000
Emmaus House	\$5,000
Food Pantry at First Presbyterian Church	\$2,000
For A Brighter Tomorrow	\$4,000
Fostering Hope in Michigan (formerly Royal Family Kids)	\$2,500
Global Compassion	\$3,000
Haiti Foundation Against Poverty	\$3,000
Hidden Harvest	\$5,000
Home to Stay	\$2,500
King’s Daughters Christmas Closet	\$1,000
Legacy Center for Community Success – Barton Project	\$2,000
Life Clinic Community Resources	\$4,500
Love for Lukulu and Beyond	\$2,500
Midland County Former Offender & Advocacy Reform	\$4,000
Midland County Emergency Food Pantry Network (EFPN)	\$3,000
Midland County ESA – Early On	\$2,000
Midland Kid’s First	\$3,000
Midland Open Door	\$5,000
Midland Quiltmakers	\$750
Mustard Seed Shelter	\$5,000
Partnership Center	\$2,000
Reece Endeavour	\$2,500
The ROCK Center for Youth Development	\$2,500
Saved by God’s Grace	\$2,500
Self Love Beauty	\$1,500
Shelterhouse Council on Domestic Violence	\$2,000
Simple Blessings Quilters	\$500
St Paul’s Soup Kitchen	\$5,000
The Stitch & Prayer Group – Assumption Parish	\$750
Toni & Trish House	\$5,000
West Midland Family Center	\$2,500
Wings of Mercy East Michigan	\$5,000
<b>Total Grants</b>	<b>\$115,000</b>

## Parish Budget for 2021-22

<b>Revenue</b>	
Weekend Collection	\$1,480,685
Other Income	\$201,500
<b>Total Revenue</b>	<b>\$1,682,185</b>
<b>Expenses</b>	
Salaries	\$667,902
Employee Benefits & Payroll Taxes	\$256,788
Utilities	\$56,300
Instructional Expenses	\$17,200
Office Supplies and Expense	\$13,360
Maintenance & Repairs	\$40,600
Property and Liability Insurance	\$52,800
Furnishings & Equipment	\$19,000
Service to Parishioners	\$27,900
Student Activities	\$30,000
Parish Tithe for Outreach	\$163,000
Service Contracts	\$61,050
Major Expenditures - Church pews repair & restore	\$200,000
Other	\$120,285
<b>Total Expenses</b>	<b>(\$1,726,185)</b>
<b>Net Revenue (Shortfall)</b>	<b>(\$44,000)</b>
<b>Net Revenue (Shortfall) - (exclude Major Expenditures)</b>	<b>\$156,000</b>



### Parish Statistics

Catholic Households	1502
Number of Catholics in Parish	4486
RCIA	
Catechumens	3
Candidates	0
Baptisms	24
Marriages	0
Deaths	24
Confirmations & First Eucharist	19

*“Wherever your treasure lies, there will your heart be...” Luke 12:34*

## *Outreach: Mission Co-Op*

Each year we have a Mission Cooperative Appeal through the Diocesan Mission Office. We have been given permission to use the Haiti and Uganda outreach efforts for our Mission Cooperative Collection.

We collected during the month of June 2021 a total of \$6,823.00. Donations can be earmarked to specific organization with the balance split equally to:

- Uganda Martyr’s Parish in Africa \$ 3,411.50
- Kay Lasante Clinic in Haiti \$ 3,411.50

## *Connect with us!*



Podcasts:  
*Blessed Sacrament Parish Community Podcast*  
*Blessed Sacrament Parish Community Homilies*



### Parish Data

We need your help in keeping our parishioner information up-to-date. Please make sure the Parish has your contact information (address, home and cell phone, email, etc.). This information is very important and allows us to share Parish activities and events with you. We do not share your personal information. Please let us know if you have made any change in your information by calling the Parish Center or email to Admin@blessed-midland.org.. In your email please include name, address and telephone numbers.

## *Christ Mission Appeal (formerly CSA) 2020*



Target Amount	\$205,734
Total Amount Pledged	\$209,722
Total Paid To Date	207,902
No. of Pledges	445
Average Pledge	\$467.20

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*“To Help  
Everyone  
Recognize and  
Experience the  
Presence of  
God.”*

*Parish Mission  
Statement*

