



**BLESSED SACRAMENT PARISH COMMUNITY**

**2021-2022**

# **ANNUAL REPORT**

To help everyone *recognize* and  
*experience* the presence of God.



[www.blessed-midland.org](http://www.blessed-midland.org)



3109 Swede Ave  
Midland, MI 48642



989-835-6777

**Blessed Sacrament Church**



**Fr. Rob Howe,  
Pastor**

*“As  
stewards...  
we are called  
to ensure that  
its fruits,  
which are  
destined for  
all, are in fact  
shared by all”*

*-Pope Francis*



## *Message from the Pastor*

October 2022

Dear Friends,

It is hard to believe, but another year has just about finished. Your stewardship of the parish continues to be strong. We are slowly returning to regular parish life after almost two-and-a-half years of Covid-19 and we experience our new normal.

I ask that you continue your example of strong stewardship. That you prayerfully make a pledge to this year's Christ's Mission Appeal. A pledge that will help us reach our target. And, that you encourage family and friends to come and worship on a regular basis. We are most at "home" when we are united at Eucharist.

Please count on my continuing prayer as I count on yours.

Peace & Love,

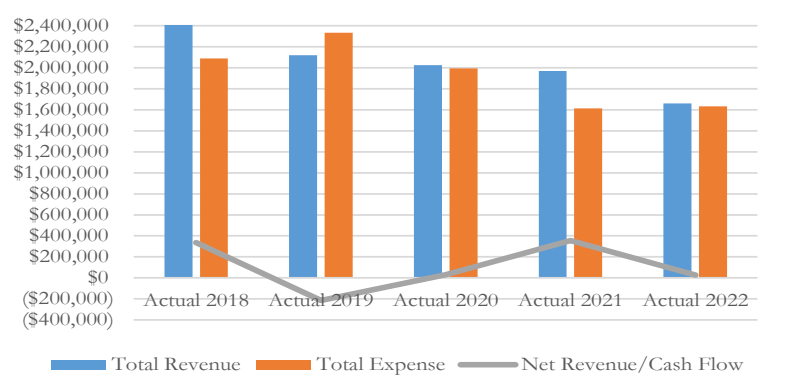
Fr. Robert J. Howe

*“Let us protect Christ in our lives, so that we can protect others, so that we can protect creation!” - Pope Francis*

## Year End Review

### Revenue & Expense Summary

For the 2021-22 fiscal year our **Revenue** was \$1,661,366 a decrease of 18% over the prior fiscal year revenue. Revenue decreased largely due to PPP loan proceeds of \$245,650 received in 2021. Loan was related to COVID19 pandemic relief program by the federal government. Our **Expenses** were \$1,634,442, flat compared to the prior fiscal year. Expenses include employee salaries and benefits, faith formation programming related costs, support for Parish ministries, outreach organizations and emergency assistance payments and general maintenance costs. Our **Net Revenue / Cash Flows** increased by ~\$27k.



Description	Budget for Fourth Qtr	Actual for Fourth Qtr	Annual Budget	Full Year Actual
<b>Revenue</b>				
Weekend Collection	\$357,141.21	\$340,968.82	\$1,480,685.00	\$1,510,594.85
Other Income	\$46,745.17	\$42,071.00	\$201,500.00	\$150,770.95
<b>Total Revenue</b>	<b>\$403,886.38</b>	<b>\$383,039.82</b>	<b>\$1,682,185.00</b>	<b>\$1,661,365.80</b>
<b>Expenses</b>				
Salaries	\$179,805.65	\$175,195.33	\$667,902.25	\$645,239.03
Payroll Taxes - SS & Medicare	\$10,998.99	\$11,891.73	\$47,661.97	\$43,608.92
Benefits	\$52,581.92	\$51,344.12	\$209,125.78	\$201,977.80
Utilities	\$12,732.25	\$15,676.29	\$56,300.00	\$61,702.95
Instructional Expenses	\$3,830.50	\$3,963.67	\$17,200.00	\$15,251.28
Office Supplies and Expense	\$3,205.01	\$1,244.76	\$13,360.00	\$6,149.38
Maintenance & Repairs	\$9,626.53	\$4,351.27	\$40,600.00	\$33,436.24
Property and Liability Insurance	\$12,804.00	\$12,190.86	\$52,800.00	\$48,763.44
Furnishings & Equipment	\$4,749.87	\$2,279.39	\$19,000.00	\$14,113.42
Service to Parishioners	\$3,680.10	\$5,478.88	\$27,900.00	\$29,079.58
Student Activities	\$18,368.49	\$6,727.87	\$30,000.00	\$15,584.71
Parish Tithe for Outreach	\$12,294.67	\$10,688.62	\$163,000.00	\$153,584.65
Service Contracts	\$11,526.62	\$10,800.57	\$61,050.00	\$61,674.55
Major Expenditures - church pews & floors	\$54,079.20	\$58,847.00	\$200,000.00	\$200,854.00
Other	\$13,072.58	\$11,710.28	\$120,285.00	\$103,422.18
<b>Total Expenses</b>	<b>(\$403,356.38)</b>	<b>(\$382,390.64)</b>	<b>(\$1,726,185.00)</b>	<b>(\$1,634,442.13)</b>
<b>Net Revenue (Shortfall)</b>	<b>\$530.00</b>	<b>\$649.18</b>	<b>(\$44,000.00)</b>	<b>\$26,923.67</b>
<b>Net Revenue (Shortfall) Excl. Major Expenditures</b>	<b>\$54,609.20</b>	<b>\$59,496.18</b>	<b>\$156,000.00</b>	<b>\$227,777.67</b>

## *Emergency Funding 2021-22*

Blessed Sacrament Parish has a long history of helping out those who are in need.

Along with the Christian Service Funding Grants, the Parish sets aside Emergency Assistance Funds to help those who find themselves in need of assistance.

Below is a breakdown of how these monies have helped those in need this past year.



Emergency Need	Number of People Helped	Total Amount
Rent	77	\$9,094
Consumers	43	\$5,546
Gas & Propane	13	\$845
Water Bill	4	\$562
Car Repairs	11	\$1,410
Medical	3	\$371
Other	7	\$813
<b>Total</b>	<b>158</b>	<b>\$18,641</b>



### Parish Statistics

Catholic Households	1467
Number of Catholics in Parish	4364
RCIA	
Catechumens	3
Candidates	4
Baptisms	20
Marriages	3
Deaths	34
Confirmations & First Eucharist	43

## *Christian Service Funding Grants 2021-22*

<b>Organization</b>	<b>Funding Amount</b>
Adoption Option	\$1,000
Agape Community Transformation	\$2,500
Arc of Midland	\$2,500
Beaverton Quilters	\$750
Cancer Services	\$2,500
Cathedral of Mary of the Assumption - Children's Festival	\$850
Children's Grief Center - Great Lakes Bay Region	\$1,000
Eagle Village	\$2,500
East Side Soup Kitchen	\$5,000
Emmaus House	\$5,000
Food Pantry at First Presbyterian Church	\$2,000
For A Brighter Tomorrow	\$4,000
Fostering Hope in Michigan (formerly Royal Family Kids)	\$2,500
Global Compassion	\$3,000
Global Mamas	\$2,000
Haiti Foundation Against Poverty	\$3,000
Hidden Harvest	\$5,000
Home to Stay	\$2,000
King's Daughters Christmas Closet	\$1,000
Legacy Center for Community Success - Barton Project	\$2,000
Life Clinic Community Resources	\$4,000
Love for Lukulu and Beyond	\$2,500
Midland Area Toys for Tots	\$1,400
Midland County Former Offender & Advocacy Reform	\$3,500
Midland County ESA - Early On	\$2,000
Midland County Habitat for Humanity	\$2,000
Midland Kid's First	\$3,000
Midland Open Door	\$5,000
Midland Quiltmakers	\$750
Mustard Seed Shelter	\$5,000
Partnership Center	\$2,500
Reece Endeavour	\$3,000
The ROCK Center for Youth Development	\$2,500
Salvation Army of Midland	\$2,500
Saved by God's Grace	\$3,000
Self Love Beauty	\$1,500
Shelterhouse Council on Domestic Violence	\$2,000
Simple Blessings Quilters	\$500
St Paul's Soup Kitchen	\$5,000
The Stitch & Prayer Group - Assumption Parish	\$750
Toni & Trish House	\$5,000
West Midland Family Center	\$2,500
Wings of Mercy East Michigan	\$5,000
<b>Total Grants</b>	<b>\$115,000</b>

*The life of a Christian steward models the life of Jesus. It is challenging and even difficult, in many respects, yet intense joy comes to those who take the risk to live as Christian stewards. Women and men who seek to live as stewards learn that "all things work for good for those who love God" USCCB*

## *Parish Budget for 2022-23*

<b>Revenue</b>	
Weekend Collection	\$1,480,685
Other Income	\$156,400
<b>Total Revenue</b>	<b>\$1,637,085</b>
<b>Expenses</b>	
Salaries	\$673,104
Employee Benefits & Payroll Taxes	\$264,586
Utilities	\$61,800
Instructional Expenses	\$15,500
Office Supplies and Expense	\$9,460
Maintenance & Repairs	\$41,600
Property and Liability Insurance	\$52,800
Furnishings & Equipment	\$19,000
Service to Parishioners	\$27,900
Student Activities	\$27,000
Parish Tithe for Outreach	\$170,000
Service Contracts	\$68,550
Major Expenditures - Church carpet	\$125,000
Other	\$110,785
<b>Total Expenses</b>	<b>(\$1,667,085)</b>
<b>Net Revenue (Shortfall)</b>	<b>(\$30,000)</b>
<b>Net Revenue (Shortfall) - (exclude Major Expenditures)</b>	<b>\$95,000</b>

“Stewardship is an expression of discipleship, with the power to change how we understand and live out our lives”

USCCB

“Christian love is loving without counting the cost. This is the lesson of the Good Samaritan; this is the lesson of Jesus”

Pope Francis

*“Wherever your treasure lies, there will your heart be...” Luke 12:34*


## *Outreach: Mission Co-Op*

Each year we have a Mission Cooperative Appeal through the Diocesan Mission Office. We have been given permission to use the Haiti and Uganda outreach efforts for our Mission Cooperative Collection.


We collected during 2022 a total of \$6,220.62. Donations can be earmarked to specific organization with the balance split equally to:

- Uganda Martyr’s Parish in Africa \$ 3,110.31
- Kay Lasante Clinic in Haiti \$ 3,110.31


## *Connect with us!*




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Podcasts:

*Blessed Sacrament Parish Community Podcast*

*Blessed Sacrament Parish Community Homilies*



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### Parish Data

We need your help in keeping our parishioner information up-to-date. Please make sure the Parish has your contact information (address, home and cell phone, email, etc.). This information is very important and allows us to share Parish activities and events with you. We do not share your personal information. Please let us know if you have made any change in your information by calling the Parish Center or email to Admin@blessed-midland.org.. In your email please include name, address and telephone numbers.

## *Christ Mission Appeal 2021*



Target Amount	\$236,595
Total Amount Pledged	\$209,757
Total Paid To Date	207,147
No. of Pledges	432
Average Gift	\$479.51

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*“To Help  
Everyone  
Recognize and  
Experience the  
Presence of  
God.”*

*Parish Mission  
Statement*

