

Blessed Sacrament Parish Community For the Third Quarter (January 1 to March 31, 2024)

Current Fiscal Year - July 1, 2023- June 30, 2024

Dear Parishioners,

For the third quarter ending March 31, 2024, **Revenues** were higher than budget due to Weekend Collections and higher interest income. For the third quarter our **Expenses** were better than budget across most major categories including lower salaries and related items, maintenance repairs and utility costs partially offset by higher office supplies.

Compared to last year, **Revenues** were down significantly due to a refund of federal payroll taxes and an estate gift received in 2023. Our **Expenses**, excluding major expenditures, decreased compared to last year due to salaries and related items and lower utility costs.

Patrick Regier
Business Manager

